

1-1 By: Pitts (Senate Sponsor - Williams) H.B. No. 1025
 1-2 (In the Senate - Received from the House April 29, 2013;
 1-3 April 29, 2013, read first time and referred to Committee on
 1-4 Finance; May 20, 2013, reported adversely, with favorable
 1-5 Committee Substitute by the following vote: Yeas 13, Nays 0,
 1-6 1 present not voting; May 20, 2013, sent to printer.)

1-7 COMMITTEE VOTE

	Yea	Nay	Absent	PNV
1-8				
1-9	X			
1-10	X			
1-11	X			
1-12	X			
1-13	X			
1-14	X			
1-15	X			
1-16	X			
1-17	X			
1-18	X			
1-19				X
1-20			X	
1-21	X			
1-22	X			
1-23	X			

1-24 COMMITTEE SUBSTITUTE FOR H.B. No. 1025 By: Williams

1-25 A BILL TO BE ENTITLED
 1-26 AN ACT

1-27 relating to making supplemental appropriations and reductions in
 1-28 appropriations and giving direction and adjustment authority
 1-29 regarding appropriations.

1-30 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

1-31 SECTION 1. APPROPRIATION REDUCTION: TEXAS PUBLIC FINANCE
 1-32 AUTHORITY. The unencumbered appropriations from undedicated or
 1-33 dedicated portions of the general revenue fund to the Texas Public
 1-34 Finance Authority for use during the state fiscal biennium ending
 1-35 August 31, 2013, for bond debt service payments made by Chapter 1355
 1-36 (H.B. 1), Acts of the 82nd Legislature, Regular Session, 2011 (the
 1-37 General Appropriations Act), including appropriations authorized
 1-38 under Rider 2 to the bill pattern of the appropriations to the
 1-39 authority, are reduced by a total aggregate reduction of
 1-40 \$22,601,012. The Texas Public Finance Authority shall identify the
 1-41 strategies and objectives out of which the indicated reduction is
 1-42 to be made.

1-43 SECTION 2. APPROPRIATION REDUCTION: TEXAS DEPARTMENT OF
 1-44 TRANSPORTATION. The unencumbered appropriations from the general
 1-45 revenue fund to the Texas Department of Transportation for use
 1-46 during the state fiscal biennium ending August 31, 2013, made by
 1-47 Chapter 1355 (H.B. 1), Acts of the 82nd Legislature, Regular
 1-48 Session, 2011 (the General Appropriations Act), for Strategy G.1.1,
 1-49 General Obligation Bonds, are reduced by the amount of \$53,000,000.

1-50 SECTION 3. APPROPRIATION REDUCTION: DEBT SERVICE PAYMENTS
 1-51 - NON-SELF SUPPORTING GENERAL OBLIGATION WATER BONDS. The
 1-52 unencumbered appropriations from the general revenue fund to the
 1-53 Water Development Board for Debt Service Payments for Non-Self
 1-54 Supporting G.O. Water Bonds for use during the state fiscal
 1-55 biennium ending August 31, 2013, made by Chapter 1355 (H.B. 1), Acts
 1-56 of the 82nd Legislature, Regular Session, 2011 (the General
 1-57 Appropriations Act), are reduced by the following amounts:

- 1-58 (1) \$1,373,065 from Strategy A.1.1, EDAP Debt Service;
 1-59 and
 1-60 (2) \$6,325,756 from Strategy A.1.3, WIF Debt Service.

2-1 SECTION 4. APPROPRIATION REDUCTION: DEPARTMENT OF FAMILY
 2-2 AND PROTECTIVE SERVICES. The unencumbered appropriations from the
 2-3 general revenue fund to the Department of Family and Protective
 2-4 Services for use during the state fiscal biennium ending August 31,
 2-5 2013, made by Chapter 1355 (H.B. 1), Acts of the 82nd Legislature,
 2-6 Regular Session, 2011 (the General Appropriations Act), for
 2-7 Strategy B.1.11, Foster Care Payments, are reduced by the amount of
 2-8 \$11,489,949.

2-9 SECTION 5. APPROPRIATION REDUCTION: HEALTH AND HUMAN
 2-10 SERVICES COMMISSION. The unencumbered appropriations from the
 2-11 general revenue fund to the Health and Human Services Commission
 2-12 for use during the state fiscal biennium ending August 31, 2013,
 2-13 made by Chapter 1355 (H.B. 1), Acts of the 82nd Legislature, Regular
 2-14 Session, 2011 (the General Appropriations Act), for Strategy D.1.1,
 2-15 TANF (Cash Assistance) Grants, are reduced by the amount of
 2-16 \$2,330,351.

2-17 SECTION 6. APPROPRIATION REDUCTION: HIGHER EDUCATION
 2-18 EMPLOYEES GROUP INSURANCE CONTRIBUTIONS. The unencumbered
 2-19 appropriations from the general revenue fund to the Higher
 2-20 Education Employees Group Insurance Contributions for use during
 2-21 the state fiscal biennium ending August 31, 2013, made by Chapter
 2-22 1355 (H.B. 1), Acts of the 82nd Legislature, Regular Session, 2011
 2-23 (the General Appropriations Act), for Strategy A.1.11, UT
 2-24 Medical - Galveston, are reduced by the amount of \$1,400,437.

2-25 SECTION 7. APPROPRIATION REDUCTION: UNIVERSITY OF TEXAS AT
 2-26 AUSTIN. The unencumbered appropriations from the general revenue
 2-27 fund to the University of Texas at Austin for use during the state
 2-28 fiscal biennium ending August 31, 2013, made by Chapter 1355 (H.B.
 2-29 1), Acts of the 82nd Legislature, Regular Session, 2011 (the
 2-30 General Appropriations Act), for Strategy C.4.1, Institutional
 2-31 Enhancement, are reduced by the amount of \$2,000,000.

2-32 SECTION 8. APPROPRIATION REDUCTION: UNIVERSITY OF TEXAS AT
 2-33 DALLAS. The unencumbered appropriations from the general revenue
 2-34 fund to the University of Texas at Dallas for use during the state
 2-35 fiscal biennium ending August 31, 2013, made by Chapter 1355 (H.B.
 2-36 1), Acts of the 82nd Legislature, Regular Session, 2011 (the
 2-37 General Appropriations Act), for Strategy A.1.1, Operations
 2-38 Support, are reduced by the amount of \$890,622.

2-39 SECTION 9. APPROPRIATION REDUCTION: TEXAS A&M AGRILIFE
 2-40 RESEARCH. The unencumbered appropriations from general revenue
 2-41 account number 151, Clean Air, to Texas A&M AgriLife Research for
 2-42 use during the state fiscal biennium ending August 31, 2013, by
 2-43 Chapter 1355 (H.B. 1), Acts of the 82nd Legislature, Regular
 2-44 Session, 2011 (the General Appropriations Act), for Strategy A.1.1,
 2-45 Agricultural/Life Sciences Research, are reduced by the amount of
 2-46 \$12,500.

2-47 SECTION 10. FACILITIES COMMISSION: UTILITY COSTS. (a) In
 2-48 addition to amounts previously appropriated for the state fiscal
 2-49 biennium ending August 31, 2013, the amount of \$1,400,000 is
 2-50 appropriated out of the general revenue fund to the Facilities
 2-51 Commission for Strategy B.2.1, Facilities Operation, as listed in
 2-52 Chapter 1355 (H.B. 1), Acts of the 82nd Legislature, Regular
 2-53 Session, 2011 (the General Appropriations Act), for the two-year
 2-54 period beginning on the effective date of this Act for the purpose
 2-55 of providing for payment of increased utility costs as a result of
 2-56 an increase in utility rates.

2-57 (b) Money appropriated by this section may not be used by
 2-58 the commission for a purpose other than payment of utility expenses
 2-59 without the prior written approval of the Legislative Budget Board.

2-60 SECTION 11. VETERANS COMMISSION: STRIKE FORCE TEAMS;
 2-61 REPAYMENT OF DEFICIENCY. (a) In addition to amounts previously
 2-62 appropriated for the state fiscal biennium ending August 31, 2013,
 2-63 the amount of \$1,546,003 is appropriated out of the general revenue
 2-64 fund to the Veterans Commission for the state fiscal year ending
 2-65 August 31, 2013, for the purpose of creating two state strike force
 2-66 teams to address the backlog of claims in Houston and Waco and to
 2-67 hire additional counselors to be located in hospitals and clinics
 2-68 operated by the United States Department of Veterans Affairs.

2-69 (b) In addition to the number of full-time equivalent

3-1 employees (FTEs) the Veterans Commission is authorized by other law
 3-2 to employ during the state fiscal year ending August 31, 2013, the
 3-3 commission may employ an additional 16.0 FTEs during that state
 3-4 fiscal year.

3-5 (c) In addition to amounts previously appropriated for the
 3-6 state fiscal biennium ending August 31, 2013, the amount of
 3-7 \$500,000 is appropriated out of the general revenue fund to the
 3-8 Veterans Commission for the state fiscal year ending August 31,
 3-9 2013, for the purpose of repaying a deficiency grant made under
 3-10 Section 403.075, Government Code.

3-11 SECTION 12. UNIVERSITY OF HOUSTON - CLEAR LAKE. In addition
 3-12 to amounts previously appropriated for the state fiscal biennium
 3-13 ending August 31, 2013, the amount of \$200,000 is appropriated out
 3-14 of the general revenue fund to the University of Houston - Clear
 3-15 Lake for Strategy A.1.4, Workers' Compensation Insurance, as listed
 3-16 in Chapter 1355 (H.B. 1), Acts of the 82nd Legislature, Regular
 3-17 Session, 2011 (the General Appropriations Act), for the state
 3-18 fiscal year ending August 31, 2013, for the purpose of current
 3-19 operations.

3-20 SECTION 13. TEXAS A&M ENGINEERING EXTENSION SERVICE. In
 3-21 addition to amounts previously appropriated for the state fiscal
 3-22 biennium ending August 31, 2013, the amount of \$1,678,703 is
 3-23 appropriated out of the general revenue fund to the Texas A&M
 3-24 Engineering Extension Service for the state fiscal year ending
 3-25 August 31, 2013, for the purpose of reimbursing the agency for
 3-26 state-directed deployments for natural disasters.

3-27 SECTION 14. TEXAS A&M AGRILIFE RESEARCH. In addition to
 3-28 amounts previously appropriated for the state fiscal biennium
 3-29 ending August 31, 2013, the amount of \$162,500 is appropriated out
 3-30 of the general revenue fund to Texas A&M AgriLife Research for the
 3-31 state fiscal year ending August 31, 2013, for the purpose of current
 3-32 operations.

3-33 SECTION 15. JUDICIARY SECTION, COMPTROLLER'S DEPARTMENT.
 3-34 In addition to amounts previously appropriated for the state fiscal
 3-35 biennium ending August 31, 2013, the amount of \$475,000 is
 3-36 appropriated out of the general revenue fund to the Judiciary
 3-37 Section, Comptroller's Department, for Strategy D.1.8, Juror Pay,
 3-38 as listed in Chapter 1355 (H.B. 1), Acts of the 82nd Legislature,
 3-39 Regular Session, 2011 (the General Appropriations Act), for the
 3-40 state fiscal year ending August 31, 2013, for the purpose of
 3-41 reimbursing the agency for a transfer to Strategy D.1.10, Indigent
 3-42 Inmate Defense, as listed in Chapter 1355 (H.B. 1), Acts of the 82nd
 3-43 Legislature, Regular Session, 2011 (the General Appropriations
 3-44 Act), to cover costs of providing legal representation for an
 3-45 inmate in a capital murder trial.

3-46 SECTION 16. DEPARTMENT OF CRIMINAL JUSTICE: CORRECTIONAL
 3-47 MANAGED HEALTH CARE. In addition to amounts previously
 3-48 appropriated for the state fiscal biennium ending August 31, 2013,
 3-49 the amount of \$39,000,000 is appropriated out of the general
 3-50 revenue fund to the Department of Criminal Justice for the state
 3-51 fiscal year ending August 31, 2013, for the purpose of providing for
 3-52 correctional managed health care.

3-53 SECTION 17. COMMISSION ON ENVIRONMENTAL QUALITY: ELEPHANT
 3-54 BUTTE LITIGATION EXPENSES. In addition to amounts previously
 3-55 appropriated for the state fiscal biennium ending August 31, 2013,
 3-56 the amount of \$500,000 is appropriated out of general revenue
 3-57 account number 153, Water Resource Management, to the Commission on
 3-58 Environmental Quality for the two-year period beginning on the
 3-59 effective date of this Act for the purpose of paying for Elephant
 3-60 Butte litigation expenses.

3-61 SECTION 18. PARKS AND WILDLIFE DEPARTMENT: REVENUE
 3-62 SHORTFALL. In addition to amounts previously appropriated for the
 3-63 state fiscal biennium ending August 31, 2013, the amount of
 3-64 \$889,000 is appropriated out of the general revenue fund to the
 3-65 Parks and Wildlife Department for the two-year period beginning on
 3-66 the effective date of this Act for the purpose of providing for
 3-67 state park operations as a result of a revenue shortfall.

3-68 SECTION 19. LIBRARY AND ARCHIVES COMMISSION:
 3-69 DIRECTOR-LIBRARIAN SALARY. (a) In addition to amounts previously

4-1 appropriated for the state fiscal biennium ending August 31, 2013,
 4-2 the amount of \$35,500 is appropriated out of the general revenue
 4-3 fund to the Library and Archives Commission for the fiscal year
 4-4 ending August 31, 2013, for the purpose of providing a salary rate
 4-5 increase for the Director-Librarian.

4-6 (b) Notwithstanding the rate of salary in the bill pattern
 4-7 of the Library and Archives Commission in Chapter 1355 (H.B. 1),
 4-8 Acts of the 82nd Legislature, Regular Session, 2011 (the General
 4-9 Appropriations Act), the rate of salary for the Director-Librarian
 4-10 is \$140,000 for the state fiscal year ending August 31, 2013.

4-11 SECTION 20. TEXAS A&M FOREST SERVICE: APPROPRIATIONS FOR
 4-12 GENERAL COSTS CAUSED BY WILDFIRES. In addition to amounts
 4-13 previously appropriated for the state fiscal biennium ending August
 4-14 31, 2013, the amount of \$161,065,711 is appropriated out of the
 4-15 general revenue fund to the Texas A&M Forest Service for the state
 4-16 fiscal year ending August 31, 2013, for the purpose of paying for,
 4-17 or reimbursing payments made for, costs incurred by the Texas A&M
 4-18 Forest Service associated with wildfires.

4-19 SECTION 21. DEPARTMENT OF PUBLIC SAFETY: APPROPRIATIONS FOR
 4-20 GENERAL COSTS CAUSED BY WILDFIRES. In addition to amounts
 4-21 previously appropriated for the state fiscal biennium ending August
 4-22 31, 2013, the amount of \$2,700,000 is appropriated out of the
 4-23 general revenue fund to the Department of Public Safety for the
 4-24 state fiscal year ending August 31, 2013, for the purpose of paying
 4-25 for, or reimbursing payments made for, costs incurred by the
 4-26 Department of Public Safety associated with wildfires.

4-27 SECTION 22. PARKS AND WILDLIFE DEPARTMENT: APPROPRIATIONS
 4-28 FOR COSTS CAUSED BY WILDFIRES AT THE BASTROP STATE PARK AND BASTROP
 4-29 REGIONAL PARK OFFICE. In addition to amounts previously
 4-30 appropriated for the state fiscal biennium ending August 31, 2013,
 4-31 the amount of \$4,892,440 is appropriated out of the general revenue
 4-32 fund to the Parks and Wildlife Department for the two-year period
 4-33 beginning on the effective date of this Act for the purpose of
 4-34 paying for, or reimbursing payments made for, costs incurred by the
 4-35 Parks and Wildlife Department associated with wildfires that
 4-36 occurred at the Bastrop State Park and Bastrop regional park
 4-37 office.

4-38 SECTION 23. RAILROAD COMMISSION: INFORMATION TECHNOLOGY
 4-39 MODERNIZATION. (a) In addition to amounts previously appropriated
 4-40 for the state fiscal biennium ending August 31, 2013, the amount of
 4-41 \$16,711,989 is appropriated out of general revenue dedicated
 4-42 account number 5155, Oil and Gas Regulation and Cleanup Account, to
 4-43 the Railroad Commission for the two-year period beginning on the
 4-44 effective date of this Act for the purpose of modernization of
 4-45 information technology.

4-46 (b) In addition to the number of full-time equivalent
 4-47 employees (FTEs) the Railroad Commission is authorized by other law
 4-48 to employ during the two-year period beginning on the effective
 4-49 date of this Act, the commission may employ an additional 11.0 FTEs
 4-50 in each of those years.

4-51 SECTION 24. DEPARTMENT OF STATE HEALTH SERVICES:
 4-52 DISPROPORTIONATE SHARE HOSPITAL PROGRAM. In addition to amounts
 4-53 previously appropriated for the state fiscal biennium ending August
 4-54 31, 2013, the amount of \$100,000,000 is appropriated out of general
 4-55 revenue dedicated account number 5111, Trauma Facility and EMS
 4-56 Account, to the Department of State Health Services for the state
 4-57 fiscal year ending August 31, 2013, for the purpose of entering into
 4-58 an interagency contract to transfer money from that account from
 4-59 that department to the Health and Human Services Commission to
 4-60 provide for the non-federal share for the Medicaid disproportionate
 4-61 share hospital program.

4-62 SECTION 25. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
 4-63 GOVERNOR: DISASTER RECOVERY. (a) In addition to amounts
 4-64 previously appropriated for the state fiscal biennium ending August
 4-65 31, 2013, the following amounts are appropriated out of the general
 4-66 revenue fund to the Trusteed Programs within the Office of the
 4-67 Governor for the two-year period beginning on the effective date of
 4-68 this Act for purposes of wildfire recovery, remediation, and
 4-69 mitigation activities related to wildfires in Bastrop and Cass

5-1 Counties:

5-2 (1) \$4,398,000 to address the needed repair and

5-3 rehabilitation of roads, bridges, culverts, and parks, and to

5-4 complete hazardous debris removal and fire risk-mitigation

5-5 activities in Bastrop County; and

5-6 (2) an amount not to exceed \$1,000,000 for

5-7 reimbursements to local responders in Cass County for work

5-8 performed during the Bear Creek wildfires.

5-9 (b) Money appropriated by this section shall be allocated to

5-10 specific projects to maximize the receipt of federal money

5-11 available for similar purposes. Money appropriated by this section

5-12 may not be spent on activities conducted on private property.

5-13 SECTION 26. APPROPRIATIONS TO INSTITUTIONS OF HIGHER

5-14 EDUCATION: HAZLEWOOD EXEMPTION. In addition to amounts previously

5-15 appropriated for the state fiscal biennium ending August 31, 2013,

5-16 to the listed institutions of higher education, the following

5-17 amounts are appropriated out of the general revenue fund for the

5-18 two-year period beginning on the effective date of this Act for the

5-19 purpose of funding the proportionate share of the total cost to each

5-20 institution for the Hazlewood exemption, for a total aggregate

5-21 amount of \$30,000,000:

5-22 (1) The University of Texas at Arlington: \$1,406,701;

5-23 (2) The University of Texas at Austin: \$1,736,342;

5-24 (3) The University of Texas at Dallas: \$702,122;

5-25 (4) The University of Texas at El Paso: \$696,939;

5-26 (5) The University of Texas--Pan American: \$419,271;

5-27 (6) The University of Texas at Brownsville: \$153,017;

5-28 (7) The University of Texas of the Permian Basin:

5-29 \$66,965;

5-30 (8) The University of Texas at San Antonio:

5-31 \$1,919,554;

5-32 (9) The University of Texas at Tyler: \$300,676;

5-33 (10) Texas A&M University: \$2,435,829;

5-34 (11) Texas A&M University at Galveston: \$140,041;

5-35 (12) Prairie View A&M University: \$361,931;

5-36 (13) Tarleton State University: \$403,137;

5-37 (14) Texas A&M University--Central Texas: \$139,830;

5-38 (15) Texas A&M University--Corpus Christi: \$694,591;

5-39 (16) Texas A&M University--Kingsville: \$326,371;

5-40 (17) Texas A&M University--San Antonio: \$170,885;

5-41 (18) Texas A&M International University: \$112,013;

5-42 (19) West Texas A&M University: \$279,756;

5-43 (20) Texas A&M University--Commerce: \$500,167;

5-44 (21) Texas A&M University--Texarkana: \$31,056;

5-45 (22) University of Houston: \$1,267,175;

5-46 (23) University of Houston--Clear Lake: \$247,905;

5-47 (24) University of Houston--Downtown: \$205,693;

5-48 (25) University of Houston--Victoria: \$114,415;

5-49 (26) Midwestern State University: \$266,493;

5-50 (27) University of North Texas: \$1,450,907;

5-51 (28) University of North Texas at Dallas: \$41,972;

5-52 (29) Stephen F. Austin State University: \$507,780;

5-53 (30) Texas Southern University: \$302,845;

5-54 (31) Texas Tech University: \$1,902,362;

5-55 (32) Angelo State University: \$333,676;

5-56 (33) Texas Woman's University: \$315,905;

5-57 (34) Lamar University: \$617,129;

5-58 (35) Lamar Institute of Technology: \$58,752;

5-59 (36) Lamar State College--Orange: \$23,384;

5-60 (37) Lamar State College--Port Arthur: \$24,590;

5-61 (38) Sam Houston State University: \$956,335;

5-62 (39) Texas State University--San Marcos: \$2,513,969;

5-63 (40) Sul Ross State University: \$60,784;

5-64 (41) The University of Texas Southwestern Medical

5-65 Center at Dallas: \$30,812;

5-66 (42) The University of Texas Medical Branch at

5-67 Galveston: \$86,039;

5-68 (43) The University of Texas Health Science Center at

5-69 Houston: \$29,079;

6-1 (44) The University of Texas Health Science Center at
 6-2 San Antonio: \$177,640;
 6-3 (45) The University of Texas M. D. Anderson Cancer
 6-4 Center: \$2,784;
 6-5 (46) Texas A&M University System Health Science
 6-6 Center: \$112,525;
 6-7 (47) University of North Texas Health Science Center
 6-8 at Fort Worth: \$51,072;
 6-9 (48) Texas Tech University Health Sciences Center:
 6-10 \$201,985;
 6-11 (49) Texas State Technical College--Harlingen:
 6-12 \$100,011;
 6-13 (50) Texas State Technical College--West Texas:
 6-14 \$15,969;
 6-15 (51) Texas State Technical College--Marshall:
 6-16 \$16,746;
 6-17 (52) Texas State Technical College--Waco: \$121,812;
 6-18 (53) Alamo Community College District: \$335,530;
 6-19 (54) Alvin Community College: \$40,839;
 6-20 (55) Amarillo College: \$129,144;
 6-21 (56) Angelina College: \$17,865;
 6-22 (57) Austin Community College: \$621,188;
 6-23 (58) Blinn College: \$158,713;
 6-24 (59) Brazosport College: \$26,463;
 6-25 (60) Central Texas College: \$80,575;
 6-26 (61) Cisco Junior College: \$34,473;
 6-27 (62) Clarendon College: \$8,088;
 6-28 (63) Coastal Bend College: \$32,958;
 6-29 (64) College of the Mainland Community College
 6-30 District: \$21,115;
 6-31 (65) Collin County Community College District:
 6-32 \$43,143;
 6-33 (66) Dallas County Community College District:
 6-34 \$106,489;
 6-35 (67) Del Mar College: \$239,923;
 6-36 (68) El Paso Community College District: \$340,197;
 6-37 (69) Frank Phillips College: \$4,153;
 6-38 (70) Galveston College: \$9,593;
 6-39 (71) Grayson County College: \$28,976;
 6-40 (72) Hill College: \$26,577;
 6-41 (73) Houston Community College: \$235,719;
 6-42 (74) Howard College: \$24,419;
 6-43 (75) Kilgore College: \$60,438;
 6-44 (76) Laredo Community College: \$60,203;
 6-45 (77) Lee College: \$31,006;
 6-46 (78) Lone Star College System District: \$243,510;
 6-47 (79) McLennan Community College: \$92,399;
 6-48 (80) Midland College: \$32,895;
 6-49 (81) Navarro College: \$401,058;
 6-50 (82) North Central Texas College: \$41,066;
 6-51 (83) Northeast Texas Community College: \$23,887;
 6-52 (84) Odessa College: \$19,382;
 6-53 (85) Panola College: \$13,630;
 6-54 (86) Paris Junior College: \$27,678;
 6-55 (87) Ranger College: \$12,154;
 6-56 (88) San Jacinto College: \$120,361;
 6-57 (89) South Plains College: \$122,024;
 6-58 (90) South Texas College: \$115,340;
 6-59 (91) Southwest Texas Junior College: \$23,068;
 6-60 (92) Tarrant County College District: \$117,020;
 6-61 (93) Temple College: \$128,794;
 6-62 (94) Texarkana College: \$16,682;
 6-63 (95) Texas Southmost College: \$179,695;
 6-64 (96) Trinity Valley Community College: \$50,349;
 6-65 (97) Tyler Junior College: \$128,796;
 6-66 (98) Vernon College: \$46,291;
 6-67 (99) Victoria College: \$66,232;
 6-68 (100) Weatherford College: \$30,136;
 6-69 (101) Western Texas College: \$18,174; and

7-1 (102) Wharton County Junior College: \$55,853.

7-2 SECTION 27. HEALTH AND HUMAN SERVICES COMMISSION: CERTAIN
7-3 RIDERS. Rider 26 to the bill pattern of the appropriations to the
7-4 Health and Human Services Commission in Chapter 1355 (H.B. 1), Acts
7-5 of the 82nd Legislature, Regular Session, 2011 (the General
7-6 Appropriations Act), is repealed, and the commission is not
7-7 required to comply with that rider on and after the effective date
7-8 of this Act.

7-9 SECTION 28. BENEFITS PAID PROPORTIONAL BY FUND. (a) This
7-10 section applies to each item of appropriation made by this Act.

7-11 (b) In order to maximize balances in the general revenue
7-12 fund, payment for benefits paid from funds appropriated by this
7-13 Act, including "local funds" and "educational and general funds,"
7-14 as those terms are defined by Sections 51.009(a) and (c), Education
7-15 Code, must be proportional to the source of the funds except for
7-16 payments for higher education employees group insurance
7-17 contributions for public community or junior colleges.

7-18 (c) Money appropriated by this Act out of the general
7-19 revenue fund may not be used to pay employee benefit costs or other
7-20 indirect costs associated with the payment of salaries or wages of
7-21 employees if the salaries or wages are paid from a source other than
7-22 the general revenue fund. A public community or junior college may
7-23 spend money appropriated by this Act for employee benefit costs for
7-24 any employee who is eligible to participate in an offered group
7-25 benefits program and is an instructional or administrative employee
7-26 whose entire salary may be paid from money appropriated by this Act,
7-27 regardless of whether the salary is actually paid by that money.
7-28 Payments for employee benefit costs associated with salaries and
7-29 wages paid from sources other than the general revenue fund,
7-30 including payments received under interagency agreement or as
7-31 contract receipts, must be made in proportion to the source of the
7-32 funds from which the salary or wage is paid. If the comptroller of
7-33 public accounts determines that achieving proportionality as
7-34 required by this section at the time a payment is made is
7-35 impractical or inefficient, then the general revenue fund shall be
7-36 reimbursed for any payment of employee benefit costs made out of the
7-37 general revenue fund.

7-38 (d) A state agency or institution of higher education that
7-39 receives an appropriation by this Act from the general revenue fund
7-40 or any other source of financing shall file with the comptroller of
7-41 public accounts and the state auditor a report demonstrating
7-42 proportionality. The report is due on November 20th of each year
7-43 and must cover the state fiscal year ending on August 31st of the
7-44 year in which the report is due. The report shall be in the format
7-45 prescribed by the comptroller, the Legislative Budget Board, and
7-46 the State Auditor's Office. The state auditor may audit a state
7-47 agency's or institution's compliance with this section if the
7-48 agency or institution is appropriated money by this Act. The state
7-49 auditor shall notify the comptroller of any amount
7-50 disproportionately paid from general revenue fund appropriations.
7-51 On receipt of that notice, the comptroller shall reduce the state
7-52 agency's or institution's current year general revenue fund
7-53 appropriations until the general revenue fund is reimbursed for the
7-54 amounts disproportionately paid out of that fund.

7-55 SECTION 29. EFFECTIVE DATE. This Act takes effect
7-56 immediately as provided for a general appropriations act under
7-57 Section 39, Article III, Texas Constitution.

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